



Albay Electric Cooperative, Inc.  
W. Vinzons St., Old Albay District, Legazpi City 4500



**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MARCH 2025**

Based on February 2025 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on February 2025 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on January 2025 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
<b>A. MAINLAND (On-Grid)</b>								
FDC Misamis Power Corporation	7,440,000.00	14%	41,732,687.88	(73,000.00)	41,659,687.88	5.5994	5.7608	(0.1613)
Wholesale Electricity Spot Market (WESM)	46,624,662.78	86%	129,087,735.78	324,546.47	129,412,282.25	2.7756	3.0962	(0.3206)
Pilferage Cost Recoveries				(745,549.10)	(745,549.10)			
<b>SUB-TOTAL</b>	<b>54,064,662.78</b>	<b>100%</b>	<b>170,820,423.66</b>	<b>(494,002.63)</b>	<b>170,326,421.03</b>	<b>3.1899</b>	<b>3.4802</b>	<b>(0.2903)</b>
Billing Determinant Energy (BDE) less RES Metered Quantity	<b>53,395,288.00</b>							
Other Generation Rate Adjustment						(0.8418)	(0.8418)	
<b>Generation Charge</b>					<b>170,326,421.03</b>	<b>2.3481</b>	<b>2.6384</b>	<b>(0.2903)</b>
<b>B. ISLAND (Off-Grid)</b>								
NPC-SPUG Batan	148,590.40	47%	1,098,083.06	(19,405.32)	1,078,677.74	7.2594	7.2955	(0.0361)
NPC-SPUG Rapu-Rapu	168,126.00	53%	1,242,451.14	(18,182.82)	1,224,268.33	7.2819	7.2659	0.0160
<b>SUB-TOTAL</b>	<b>316,716.40</b>	<b>100%</b>	<b>2,340,534.20</b>	<b>(37,588.14)</b>	<b>2,302,946.07</b>	<b>7.2713</b>	<b>7.2812</b>	<b>(0.0098)</b>
Other Generation Rate Adjustment	-		-	-		0.1679	0.1679	
<b>Generation Charge</b>	<b>316,716.40</b>		<b>2,340,534.20</b>	<b>(37,588.14)</b>	<b>2,302,946.07</b>	<b>7.4392</b>	<b>7.4491</b>	<b>(0.0098)</b>

*Note:* 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA),  
CM-PH-202501-0009 - Prompt Payment Discount for FDC-MPC January 2025 power bill.  
2. Generation Cost is exclusive of VAT.  
3. Other Adjustment for Island - Credit Memo. No. 3224 representing Prompt Payment Discount for January 2025 power bills.